



Excellence in Education

EDUCATIONAL HORIZONS

Plainview-Old Bethpage Central School District News Budget 2023

2023-2024 PROPOSED BUDGET

A RETURN ON YOUR INVESTMENT

Thanks to the community's support, our school facilities are seeing a number of wonderful renovations that not only further improve student experiences across the District, but also save taxpayer money through efficiency upgrades. From new playgrounds and play spaces to HVAC and boiler improvements, all of these upgrades contribute to an environment of comfort and stimulating learning for our students. Thank you, and we encourage you to come out to vote on May 16.



ANNUAL BUDGET VOTE

TUESDAY, MAY 16, 2023 – 6:00 AM TO 9:00 PM

JAMAICA AVENUE SCHOOL – ADMINISTRATION OFFICES AT
H.B. MATTLIN MIDDLE SCHOOL



Budget Info

PROPOSITION I: ANNUAL SCHOOL DISTRICT BUDGET

REVENUE

	Approved 2022-2023	Proposed 2023-2024	Change
State Aid	\$28,290,720	\$38,477,934	\$10,187,214
Other Revenue	\$5,925,855	\$5,492,930	-\$432,925
Use of Reserves/ Fund Balance	\$5,777,205	\$561,976	-\$5,215,229
Tax Levy	\$134,520,942	\$138,540,000	\$4,019,058
Budget	\$174,514,722	\$183,072,840	\$8,558,118

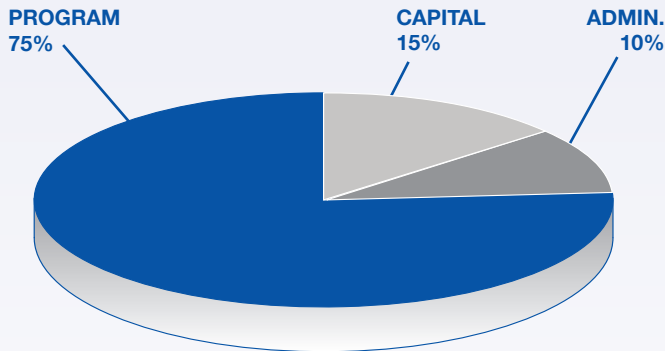
The tax levy increase is 2.99%.
This is \$1,088,193 below our allowable
tax levy cap as set by the state.

EXPENDITURES

2022-2023 Approved Budget	\$174,514,722
2023-2024 Proposed Budget	\$183,072,840
Budget Percentage Increase	4.90%

Expenditures include mandated costs attributed to employee retirement systems, health insurance, transportation, utilities and capital expenses, as well as contractual salary increases.

THREE-PART BUDGET EXPENDITURES



The State of New York requires all school districts make available a proposed budget broken down into three component parts. The three components of this budget format are Administrative, Instructional Program and Capital.

	Approved 2022-2023	Proposed 2023-2024	Change
Administrative	\$17,605,985	\$18,650,847	\$1,360,687
Instructional Program	\$129,984,775	\$137,163,281	\$7,178,506
Capital	\$26,923,962	\$27,258,712	\$334,750
Total	\$174,514,722	\$183,072,840	\$8,558,118

CAPITAL PROJECTS

Taking Care of the District's Physical Assets...

The District has established the transfer to capital line for 2023-2024.

	Approved 2022-2023	Proposed 2023-2024
Transfer to Capital	\$2,000,000	\$2,000,000

COMPLETED FACILITY IMPROVEMENTS:

- New playgrounds at all elementary school buildings
- New early childhood play spaces in all elementary school buildings
- Renovated tennis and basketball courts at Plainview-Old Bethpage Middle School
- A new café at Plainview-Old Bethpage Middle School
- Energy efficient boilers in all buildings
- Energy efficient switches in all buildings
- Repaved parking lot at the Howard B. Mattlin Middle School

PROPOSITION II:

Authorizing the expenditure of up to \$2.86 million from the 2010, 2015 and 2017 capital reserve funds including Districtwide HVAC and electrical improvements; Districtwide reconstruction of restrooms, partial roof replacements, parking lot and sidewalk replacements; Districtwide ceiling and security upgrades; the purchase and installation of adaptive playground equipment; and field upgrades at POBJFK High School, Mattlin Middle School and POB Middle School.



PROPOSITION I: ANNUAL SCHOOL DISTRICT BUDGET

	Approved Budget 2022-2023	Proposed Budget 2023-2024	Dollar Difference	Percent of Budget
GENERAL SUPPORT				
Board of Education	\$206,331	\$219,012	\$12,681	
Superintendent's Office	\$440,204	\$466,087	\$25,883	
Business Administration/Finance	\$1,533,346	\$1,629,286	\$95,940	
Personnel/Public Info/Legal	\$1,273,897	\$1,389,767	\$115,870	
Operations & Maintenance	\$15,347,188	\$14,761,329	-\$585,859	
Insurance/BOCES	\$1,633,309	\$2,612,830	\$979,521	
Total General Support	\$20,434,275	\$21,078,311	\$644,036	11.51%
INSTRUCTION				
Curriculum and Supervision	\$7,620,890	\$7,848,917	\$228,027	
Teaching - Regular K-12	\$52,650,772	\$52,426,693	-\$224,079	
Special Education	\$19,211,099	\$22,216,550	\$3,005,451	
Occ. Ed./ Summer School/Twilight	\$616,923	\$707,455	\$90,532	
Instructional Media & Libraries	\$5,829,309	\$6,512,301	\$682,992	
Pupil Services	\$11,072,039	\$11,467,662	\$395,623	
Total Instruction	\$97,001,032	\$101,179,578	\$4,178,546	55.27%
DISTRICTWIDE SUPPORT				
Transportation	\$10,138,223	\$10,596,538	\$458,315	
Community Services	\$257,727	\$281,710	\$23,983	
Employee Benefits	\$40,202,749	\$43,609,228	\$3,406,479	
TAN/EPC/BAN Contract	\$70,000	\$70,000	\$0	
School Food Service Transfer	\$10,000	\$15,000	\$5,000	
Summer Special Education Transfer	\$265,000	\$265,000	\$0	
Capital Transfer	\$2,000,000	\$2,000,000	\$0	
Debt Service - District & Library	\$4,135,716	\$3,977,475	-\$158,241	
Total Districtwide	\$57,079,415	\$60,814,951	\$3,735,536	33.22%
TOTAL EXPENDITURES	\$174,514,722	\$183,072,840	\$8,558,118	100.00%
REVENUE SUMMARY (ESTIMATED)				
State Aid	\$28,290,720	\$38,477,934	\$10,187,214	
Local/Other Revenue	\$5,925,855	\$5,492,930	-\$432,925	
Fund Balance and Reserves	\$5,777,205	\$561,976	-\$5,215,229	
Tax Levy	\$134,520,942	\$138,540,000	\$4,019,058	
TOTAL REVENUE	\$174,514,722	\$183,072,840	\$8,558,118	100.00%



ADDITIONAL WAYS TO ACCESS VOTER AND SCHOOL BUDGET INFORMATION

The District website has been updated to make voter information and school budget information more accessible to you. By clicking on "District Announcements," you can:

- Confirm that you are registered to vote by clicking "Voter Information"
- Review all of the budget presentations and budget documents by clicking "2023-2024 Budget Info"
- Review the Plainview-Old Bethpage School Report Card by clicking "School Report Cards"

We encourage you to take advantage of these easy-to-use resources to remain informed about the budget, and please remember to vote on Tuesday, May 16th.



Am I Registered?

PROPOSITION II

In addition to voting on the 2023-2024 District budget, Plainview-Old Bethpage residents will be voting on expenditures from existing Capital Reserve Funds (CRF). A CRF is essentially a savings account set up by the District to finance future building renovations and potential infrastructure needs. The District's CRFs are being funded through unanticipated revenues and unexpended funds previously accumulated.

Proposition II: Expenditure from Existing Capital Reserves

The District is proposing expenditures not to exceed \$2.86 million to fund capital improvements to the facilities of the District including:

- | | | |
|---|---|--|
| ■ Districtwide HVAC improvements | ■ Districtwide partial roof replacements | ■ Purchase and installation of adaptive playground equipment |
| ■ Districtwide electrical improvements | ■ Districtwide ceiling upgrades | ■ Districtwide security upgrades |
| ■ Districtwide reconstruction of restrooms and plumbing renovations | ■ Field upgrades at POBJFK High School, Mattlin Middle School and POB Middle School | ■ Districtwide parking lot and sidewalk upgrades |

Approval of the expenditures from the CRF will not impact the proposed budget.

The District maintains a strong financial position as rated by Standard & Poor's AAA bond rating. Please visit the Business and Finance section of the District's website for the District's Reserve Fund Plan, including funding levels for all reserve funds.

WWW.POBSCHOOLS.ORG



**REMEMBER TO VOTE
TUESDAY, MAY 16, 2023
6:00 AM TO 9:00 PM
JAMAICA AVENUE SCHOOL
ADMINISTRATION OFFICES
AT H.B. MATTLIN MIDDLE SCHOOL**

EVERY STUDENT MATTERS, EVERY MOMENT COUNTS

RETURNS ON INVESTMENT

- 99.7% graduation rate
- College 97% (four-year 91%; two-year 6%)
- Advanced Regents diplomas 86%
- Regents diplomas 99%
- Special Education students graduating with Advanced Regents diplomas 52%
- 27 graduates named as Commended Students in the National Merit Scholarship Program
 - 1 National Merit Scholarship winner
 - 4 National Merit Scholarship finalists

FURTHER IMPROVING STUDENT ACHIEVEMENTS

■ Robotics

- POBots 353, advanced to FIRST Robotics Championship event in Houston

■ Independent Research

- 2023 Regeneron Science Talent Search – 2 Scholars
- LISEF finalists – 2 finalists: 1st place going to ISEF and 3rd place
- Medical Marvels – 1st place
- Junior Science and Humanities Symposium – 4 regional semi-finalists

■ Moot Court

- 4 students earned 1st place in the Long Island Moot Court Competition
- 1 student was awarded Best Oralist in the Long Island Moot Court Competition
- Mock Trial Team advanced to the Elite Eight in the NYS Bar Association Mock Trial Competition

■ DECA

- 48 students qualified for the international competition
- 8 students were chosen for NYS Honor Society
- Hawks Nest earned gold certification by DECA Inc., one of four in New York State

- Earned Thrive status indicating we are one of the highest achieving chapters in both the state and country

■ Virtual Enterprise

- 4 students earned 5th place in the Intuit National Design for Delight Competition
- 4 students qualified for Virtual Enterprise QuickBooks Nationals
- 2 students were chosen for the HSBC Global Innovation Challenge

- 53 medalists 2022 National Spanish Exam

- 17 medalists 2022 National French Exam

- 12 medalists 2022 National Italian Exam

- 8 CLASS National Essay Contest winners

- 1 AATI-LI TikTok Contest 1st place

- 1 AATI-LI Italian Heritage Month Photo Contest winner

- 2 Long Island Scholar Artist winners in the Visual Arts and Media categories

- 7 artists were chosen for juried High Arts Showcase exhibit at Huntington Arts Council

- 48 student artists (K-12) were selected for the Nassau County All-County Art Exhibition

- Roberta Trent Memorial Scholarship Photography Award winner

- Shanti Fund Poster Contest winner

- 8 students accepted into the 2022 NYSSMA All-State Honor Ensembles

- NYSPHSAA Scholar Athlete School of Distinction

- Boys' soccer – Nassau County champions

- Marisa Schlossman – Individual All-Around Nassau County gymnastics champion

- Boys' bowling Conference champions

- Asher Block – All-Region soccer – 1st player in school history

- 4 All-State athletes (through the winter season)

- 20 – All-County athletes (through the winter season)

- Long Island Strings Festival Association - chamber group festival accepted and performed

- 8 student musicians were selected for the NYSSMA All-State Festival

- 3 student musicians were selected for the National Association for Music Education's All-Eastern Conference

- 2 student musicians were selected for New York State Band Directors Association Honors Band

- 2022 NAMM Best Communities for Music Education

- Over 500 students participated in NYSSMA

- 125 students were selected for the Nassau Music Educators Association All-County Festivals

- 25 students were selected for participation in the Long Island Strings Festival Association Honors Ensembles

- 240 students participating in the Disney Performing Arts Trip

- Over 250 students participated in the annual AMC 8 and AMC 10/12 competitions

- 23 students were recognized as top AMC scorers

NEW CURRICULUM

- New physical education course – Sports Physiology and Medicine

- New music course at POBJFKHS – Modern Music

- World language revisions in all major languages

- Expansion of TC Reading and Writing to the middle level hosting first ever Summer Institute

- Braver Angels training for 97% of the Class of 2023

- Inaugural offering of the Seal of Civic Readiness and the Seal of Biliteracy

- Newly proposed courses in Advertising & Design II, Cartoon & Comic Illustration, Business Skills for the Workplace, Pre-AP Biology, and combined AP Physics 1 & 2

WHAT'S ON THE BALLOT?

Proposition I: Annual School District Budget

Authorization to spend up to **\$183,072,840** to support educational programs in the 2023-2024 school year.

Proposition II:

Authorizing the expenditure of up to \$2.86 million from the 2010, 2015 and 2017 capital reserve funds including Districtwide HVAC and electrical improvements; Districtwide reconstruction of restrooms, partial roof replacements, parking lot and sidewalk replacements; Districtwide ceiling and security upgrades; the purchase of adaptive playground equipment; and field upgrades at POBJFK High School, Mattlin Middle School and POB Middle School.

Election of Trustees for the Board of Education

The two candidates receiving the highest number of votes will be elected as trustees of the Board of Education for the three-year terms commencing July 1, 2023, and expiring on June 30, 2026. You may vote for a separate write-in candidate for each vacancy. You may not write in the same candidate for more than one vacancy.

VOTE FOR TWO (2): Ginger Lieberman • Debbie Bernstein



BUDGET VOTE INFORMATION

Tuesday, May 16, 2023 • 6 a.m. to 9 p.m.

Jamaica Avenue School • Administration Offices at H.B. Mattlin Middle School

VOTER ELIGIBILITY:

In order to vote, you must be 18 years of age or older, a United States citizen, and must have been a District resident for at least 30 days prior to the vote. Eligible voters include those who have voted in federal, state, county or school district elections within the past four years; those who are registered with the Nassau County Board of Elections; and residents who registered during the School District's registration period.

ABSENTEE BALLOT:

To receive an absentee ballot by mail, applications can be obtained during school business hours from the District Clerk and on the District website under "District Announcements." Completed applications must be received by the District Clerk, Jeanne Tyler, (516) 434-3003, by May 9, 2023. To personally pick up a ballot, the application must be delivered to the District Clerk's office by 4 p.m. on May 15, 2023. All absentee ballots must be received by the District Clerk's office by 5 p.m. on May 16th, the day of the budget vote. Persons designated by the Nassau County Board of Elections as "permanently disabled" will automatically receive an absentee ballot by mail.



Where do I vote?

VOTER REGISTRATION DATES:

April 20, 2023, from 4:00 p.m. to 8:00 p.m. and May 9, 2023, from 4 p.m. to 8 p.m. at Jamaica Avenue School and the Administration Offices at H.B. Mattlin Middle School.

The U.S. Department of Justice has mandated that all public school districts in Nassau County and Suffolk County, to be in compliance with the Voting Rights Act of 1965, must produce board of trustee elections and school district budget vote documents in both English and Spanish.